



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION
SCHOOLS DIVISION OFFICE OF CALOOCAN CITY
TALA ELEMENTARY SCHOOL
ADMINISTRATION SITE ST. JOSEPH AVE. TALA CALOOCAN CITY

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
ELECTRICITY EXPENSE	Teachers, Pupils, Personnel	N/A	N/A	N/A	N/A	01/2026	12/2026	MOOE	875,840.00	N/A	N/A
WATER EXPENSE	Teachers, Pupils, Personnel	N/A	N/A	N/A	N/A	01/2026	12/2026	MOOE	480,000.00	N/A	N/A
INTERNET EXPENSE	Teachers, Pupils, Personnel	N/A	N/A	N/A	N/A	01/2026	12/2026	MOOE	24,000.00	N/A	N/A
Janitorial Service	Teachers, Pupils, Personnel	N/A	N/A	N/A	N/A	01/2026	12/2026	MOOE	144,000.00	N/A	N/A
Fidelity Bond	Personnel	N/A	N/A	N/A	N/A	07/2026	07/2026	MOOE	5,000.00	N/A	N/A
Printing of 3rd Periodical Tests Paper for SY 2025-2026	Pupils	Reproduction of School Test Papers for 3,400 Learners - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	03/2026	03/2026	MOOE	100,000.00	Use of Framework Agreement	One time production of Test Papers for the Test Period
Printing of 4th Periodical Tests Paper for SY 2025-2026	Pupils	Reproduction of School Test Papers for 3,400 Learners - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	03/2026	03/2026	MOOE	100,000.00	Use of Framework Agreement	One time production of Test Papers for the Test Period
Printing of 1st Periodical Tests Paper for SY 2026-2027	Pupils	Reproduction of School Test Papers for 3,400 Learners - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	08/2026	08/2026	MOOE	100,000.00	Use of Framework Agreement	One time production of Test Papers for the Test Period
Printing of 2nd Periodical Tests Paper for SY 2026-2027	Pupils	Papers for 3,400 Learners - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	10/2026	10/2026	MOOE	100,000.00	Use of Framework Agreement	One time production of Test Papers for the Test Period
Graduation,Moving UP, PRAISE 2026	Pupils	Purchase of materials for the graduation/moving up ceremony of grade six/kinder for 1000 Learners - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	03/2026	03/2026	MOOE	250,000.00	Use of Framework Agreement	One time purchase of materials for graduation (Trophies, Medals and Certificates)
Printing of Diagnostic Tests SY 2026-2027	Pupils	Reproduction of Diagnostic Test Papers for 3,400 Learners - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	06/2026	06/2026	MOOE	100,000.00	Use of Framework Agreement	One time production of Diagnostic Test Papers for the Test Period
School Form 9 and 10 and ECCD	Pupils	Production of of School Form 9 and 10 and ECCD for 3,400 Learners - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	08/2026	08/2026	MOOE	100,000.00	Use of Framework Agreement	One time production of School Form 9 and 10 and ECCD for School year 2026-2027
Pupils ID	Pupils	Production of Learners Identification Card for 3,400 Learners - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	07/2026	07/2026	MOOE	115,500.00	Use of Framework Agreement	One time production of learners School Identification card for School year 2026-2027
WINS Supplies & Materials	Teachers, Pupils, Personnel	Purchase of Supplies and Materials for WINS - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	06/2026	06/2026	MOOE	50,000.00	Use of Framework Agreement	Production of Supplies and Materials for WINS for SY. 2026-2027
WINS Supplies & Materials	Teachers, Pupils, Personnel	Purchase of Supplies and Materials for WINS - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	08/2026	08/2026	MOOE	50,000.00	Use of Framework Agreement	Production of Supplies and Materials for WINS for SY. 2026-2027
EMERGENCY KITS	Teachers, Pupils, Personnel	Purchase of Emergency Go bags for Teachers and Non Teaching Personnel / Flashlight and Whistle for Learners - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	07/2026	07/2026	MOOE	196,900.00	Use of Framework Agreement	Production of Emergency kits in case of Calamity
GAD	Teachers, Pupils, Personnel	Training for Teachers and Personnel for Gender and Development - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	05/2026	05/2026	MOOE	203,600.00	Use of Framework Agreement	Production of Supplies and Materials for the Gender and Development Trainings of Teaching and Non Teaching Personnel

IN-SERVICE TRAINING	Teachers	Training for Teaching Personnel - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	10/2026	10/2026	MOOE	120,000.00	Use of Framework Agreement	Production of Supplies and Materials for the IN-SERVICE Training of Teaching Personnel PROVISION FOR FOODS
SLAC	Teachers	Purchase of Supplies for the School Learning Action Cell of Teachers for SY 2026-2027 - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	08/2026	08/2026	MOOE	50,000.00	Use of Framework Agreement	Production of Supplies and Materials for the SLAC Training of Teaching Personnel PROVISION FOR FOODS
Rehabilitation of Water Connection	School	Repair and Rehabilitation of Water Connection of the School - INFRA	Sec. 34 - Small-Value Procurement	N/A	-	04/2026	04/2026	MOOE	240,000.00	Design and Build Scheme	One time Repair and Rehabilitation of School's Water Connection
Declogging of All Comfort Rooms	School	Declogging of all the Comfort Rooms of the School - INFRA	Sec. 34 - Small-Value Procurement	N/A	-	05/2026	05/2026	MOOE	240,000.00	Design and Build Scheme	One time Declogging of School's Water Connection
Rehabilitation of Ancillary Rooms (LIBRARY/LRMDS)	School	Rehabilitation of Ancillary Rooms of the School - INFRA	Sec. 34 - Small-Value Procurement	N/A	-	05/2026	05/2026	MOOE	200,000.00	Design and Build Scheme	One time Declogging of School's Water Connection
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies Expenses	Teachers, Personnel	Purchase of Office Materials Needed for Reports - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	03/2026	03/2026	MOOE	47,000.00	Use of Framework Agreement	Production of Office Supplies needed for Reports
Office Supplies Expenses	Teachers, Personnel	Purchase of Office Materials Needed for Reports - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	06/2026	06/2026	MOOE	84,160.00	Use of Framework Agreement	Production of Office Supplies needed for Reports
Office Equipment Expenses	Teachers, Personnel	Purchase of Office Equipment Needed for Reports - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	05/2026	05/2026	MOOE	47,000.00	Use of Framework Agreement	Production of Office Equipment needed for Reports, such as Printers Etc.
Office Supplies Expenses	Teachers, Personnel	Purchase of Office Materials Needed for Reports - Goods	Sec. 34 - Small-Value Procurement	No	LCRB	08/2026	08/2026	MOOE	49,000.00	Use of Framework Agreement	Production of Office Supplies needed for Reports
									4,072,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:3,844,840.00Total Amount of CSEs to be purchased from PS-DBM:227,160.00Total Amount of Estimated Budget:4,072,000.00

Prepared by:



MITZEL D. BARRIENTOS

Signature over Printed Name

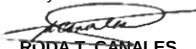
Position/Designation

Bids and Awards Committee Secretariat

Date : July 29, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:



RODA T. CANALES

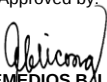
Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : July 29, 2026

Approved by:



REMEDIOS B. LICONG

Principal III

Position/Designation

Head of the Procuring Entity

Date : July 29, 2026